

1/29/2016

**Defiance County Junior Fair
Livestock Sale Committee
2015 Financial Report**

INCOME

Funds for 2015 **Budgeted**
\$12,000.00

Total Funds Available **\$12,000.00**

EXPENSES

Actual

Advertising (9501)	\$1,000.00	\$744.64
Buyer Recognition Lunch, Champion Photos, Livestock Poster Winners	\$2,000.00	\$1,831.25
Check Off Payments (9505)	\$500.00	\$454.62
Computer Lease & Equipment Toner for fax, copier, printer Software (\$289) & Tag Scanner (\$1500)	\$500.00	\$1,789.00
Misc Expenses (9509) Weigh Licenses, Champion Animal Transportation Check Order	\$1,000.00	\$959.02
Donor Recognition Signage		\$3,261.49
Livestock Scale Repair		\$2,193.71
Printing (9511)	\$1,500.00	\$1,546.20
Tagging Supplies (9513)	\$2,450.00	\$2,432.59
Professional Fees (9514)	\$1,050.00	\$1,050.00
Postage (9510)	\$2,000.00	\$1,224.91
Total Expenses	<u><u>\$12,000.00</u></u>	<u><u>\$17,487.43</u></u>

* The scale expense occurred in Dec of 2014, which is part of the 2015 Fiscal Year.