

1/29/2016

**Defiance County Junior Fair  
Livestock Sale Committee  
2015 Financial Report**

**INCOME**

Funds for 2015 **Budgeted**  
**\$12,000.00**

**Total Funds Available** **\$12,000.00**

**EXPENSES**

**Actual**

<b>Advertising (9501)</b>	\$1,000.00	<b>\$744.64</b>
<b>Buyer Recognition</b> Lunch, Champion Photos, Livestock Poster Winners	\$2,000.00	<b>\$1,831.25</b>
<b>Check Off Payments (9505)</b>	\$500.00	<b>\$454.62</b>
<b>Computer Lease &amp; Equipment</b> Toner for fax, copier, printer Software (\$289) & Tag Scanner (\$1500)	\$500.00	<b>\$1,789.00</b>
<b>Misc Expenses (9509)</b> Weigh Licenses, Champion Animal Transportation Check Order	\$1,000.00	<b>\$959.02</b>
<b>Donor Recognition Signage</b>		<b>\$3,261.49</b>
<b>Livestock Scale Repair</b>		<b>\$2,193.71</b>
<b>Printing (9511)</b>	\$1,500.00	<b>\$1,546.20</b>
<b>Tagging Supplies (9513)</b>	\$2,450.00	<b>\$2,432.59</b>
<b>Professional Fees (9514)</b>	\$1,050.00	<b>\$1,050.00</b>
<b>Postage (9510)</b>	\$2,000.00	<b>\$1,224.91</b>
<b>Total Expenses</b>	<u><u>\$12,000.00</u></u>	<u><u>\$17,487.43</u></u>

\* The scale expense occurred in Dec of 2014, which is part of the 2015 Fiscal Year.